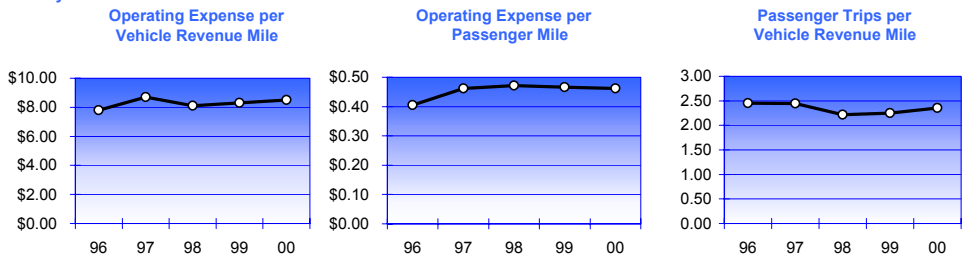
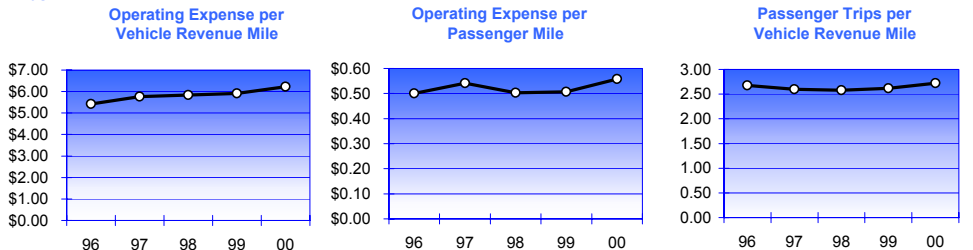
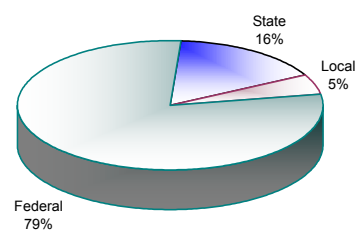
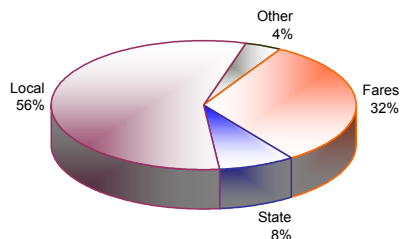


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111 Northwest First Street, Suite 910
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System Wide Information

General Information		Financial Information		Characteristics			Heavy	Automated
						Bus	Rail	Guideway
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$150,855,187	\$50,881,886	\$15,055,562
Miami-Hialeah, FL		Directly Operated \$64,976,892		Capital Funding		\$23,234,189	\$31,166,155	\$490,301
Square Miles	353	Purchased Transportation 2,099,199		Annual Passenger Miles		270,212,681	110,086,397	4,407,744
Population	1,914,660	Total Fare Revenues Earned <u>\$67,076,091</u>		Annual Vehicle Revenue Miles		24,214,832	5,986,001	986,509
Population Ranking out of 405 UZAs 16		Sources of Operating Funds Expended		Annual Unlinked Trips		65,821,048	14,080,200	4,230,225
		Passenger Fares \$67,076,091		Average Weekday Unlinked Trips		211,558	47,237	14,295
		Local Funds 116,901,103		Annual Vehicle Revenue Hours		1,908,766	233,639	90,637
		State Funds 17,778,492		Fixed Guideway Directional Route Miles		41.3	42.2	8.5
Service Area Statistics		Federal Assistance ¹ 23,673		Vehicles Available for Maximum Service		666	136	29
Square Miles	285	Other Funds 8,731,942		Average Fleet Age in Years		6.7	18.0	9.9
Population	1,800,000	Total Operating Funds Expended <u>\$210,511,301</u>		Vehicles Operated in Maximum Service		530	80	15
				Peak to Base Ratio		1.5	1.9	1.0
				Percent Spares		26%	70%	93%
				Incidents		646	125	10
				Patron Fatalities		0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles	384,706,822	Salaries, Wages and Benefits \$158,986,916		Service Efficiency				
Annual Unlinked Trips	84,131,473	Materials and Supplies 25,178,561		Operating Expense per Vehicle Revenue Mile \$6.23 \$8.50 \$15.26				
Average Weekday Unlinked Trips	273,090	Purchased Transportation 0		Operating Expense per Vehicle Revenue Hour \$79.03 \$217.78 \$166.11				
Average Saturday Unlinked Trips	155,474	Other Operating Expenses 32,627,158		Cost Effectiveness				
Average Sunday Unlinked Trips	104,008	Total Operating Expenses <u>\$216,792,635</u>		Operating Expense per Passenger Mile \$0.56 \$0.46 \$3.42				
		Reconciling Cash Expenditures \$2,013,664		Operating Expense per Unlinked Passenger Trip \$2.29 \$3.61 \$3.56				
Service Supplied		Sources of Capital Funds Expended		Service Effectiveness				
Annual Vehicle Revenue Miles	31,187,342	Local Funds \$3,875,079		Unlinked Passenger Trips per Vehicle Revenue Mile 2.72 2.35 4.29				
Annual Vehicle Revenue Hours	2,233,042	State Funds 12,460,867		Unlinked Passenger Trips per Vehicle Revenue Hour 34.48 60.26 46.67				
Vehicles Available for Maximum Service	831	Federal Assistance ² 61,614,128						
Vehicles Operated in Maximum Service	625	Total Capital Funds Expended <u>\$77,950,074</u>						
Base Period Requirement	401							

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	530	0	Bus	\$16,892,691	\$6,341,498	\$23,234,189
Heavy Rail	80	0	Heavy Rail	560,165	30,605,990	31,166,155
Automated Guidewa	15	0	Automated Guidewa	0	490,301	490,301
Total	625	0	Total	\$17,452,856	\$37,437,789	\$54,890,645

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.